

B C C FUBA INDIA LIMITED

CIN: L51395HP1985PLC012209

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Unaudited Financial results for the Quarter/Nine Months ended December 31, 2024

(Figures in Lakhs)

	Particulars	Quarter Ended			Nine Month Ended		Year Ended (Audited)
		December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
I.	Revenue from operations	1,340.45	1,131.41	616.34	3,435.05	2,456.31	3,226.39
II.	Other Income	1.61	7.61	10.04	14.31	19.32	28.27
III.	Total Income (I + II)	1,342.06	1,139.02	626.38	3,449.36	2,475.63	3,254.66
IV.	Expenses:						
	- Cost of materials consumed	744.25	680.06	338.93	1,987.89	1,340.76	1,745.38
	- Changes in inventories of finished goods & Work-In-Progress	25.72	(23.88)	(41.69)	(21.90)	(6.96)	25.56
	- Employee benefit expense	186.30	172.12	133.29	522.26	398.64	558.78
	- Financial costs	23.10	17.83	9.43	53.01	33.75	45.47
	- Depreciation and amortization expense	25.30	22.05	19.22	68.31	51.44	71.60
	- Other expenses	165.23	158.39	112.44	450.32	341.43	447.19
	Total Expenses (IV)	1,169.90	1,026.57	571.62	3,059.89	2,159.06	2,893.98
V.	Profit/ (Loss) before exceptional items and tax (III - IV)	172.16	112.45	54.76	389.47	316.57	360.68
VI.	Exceptional Items		-				
VII	Profit before tax (V -VI)	172.16	112.45	54.76	389.47	316.57	360.68
VIII	Tax expense:						
	-Current tax	28.74	18.77	9.14	65.01	52.84	59.00
	-Deferred tax	41.72	1.56	-	43.45	-	(76.26)
	Adjustment of tax relating to earlier periods	2.32	0.54	-	2.86	-	2.32
IX	Profit for the period from continuing operations (VII -VIII)	99.38	91.58	45.62	278.15	263.73	375.62
X	Profit/(Loss) from discontinuing operations	-	-	-	-	-	-
XI	Tax expense of discontinuing operations	-	-	-	-	-	-
XII	Profit/(Loss) from Discontinuing operations (X - XI)	-	-	-	-	-	-
XIII	Profit for the period (IX + XII)	99.38	91.58	45.62	278.15	263.73	375.62
XIV	Other Comprehensive Income						
	A (i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	- Change in Fair Value of Investment	-	-	-	-	-	0.47
	- Changes in actuarial assumptions	-	-	-	-	-	(7.24)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	10.45
XV	Total Comprehensive Income for the period (XIII+XIV)	99.38	91.58	45.62	278.15	263.73	379.30
XVI	Earning per equity share (for continuing operations)						
	(1) Basic	0.65	0.60	0.29	1.82	1.71	2.48
	(2) Diluted	0.65	0.60	0.29	1.82	1.71	2.48